



FAI Rotorcraft Commission (CIG)

Finance Report

Lausanne, Switzerland

21 – 22 Mar 2025

FAI By-Laws 3.4.4: The FAI Finance Report will be provided by FAI Secretary General

FY 2022 – 2024 (ACTUALS, BUDGETS) - INCOME

							Provisional 31.12.2024	GC2024
Legal Account	Description	BUDGET 2022	ACTUAL 2022	BUDGET 2023	ACTUAL 2023	BUDGET 2024	ACTUAL 2024	APPROVED BUDGET 2025
3	REVENUES	1'600	50	800	1'170	3'600	610	3'600
30	INCOME FROM MEMBERS	-	-	-	-	-	-	0
32	COMMERCIAL REVENUES	-	50	-	-	2'000	210	2'000
320	Merchandising	-	50	-	-	2'000	210	2'000
322	Broadcasting	-	-	-	-	-	-	0
323	Licensing - Royalties	-	-	-	-	-	-	0
324	Donations	-	-	-	-	-	-	0
325	Events Right Fees	-	-	-	-	-	-	0
33	COMPETITIONS REVENUES	1'600	-	800	-	1'600	400	1'600
330	Sanction Fees	1'600	-	800	-	1'600	400	1'600
332	Sales of Medals	-	-	-	-	-	-	-
334	Other Fees	-	-	-	-	-	-	0
34-36	OTHER REVENUES	-	-	-	1'170	-	-	0
340	Revenue from Services (non event-related)	-	-	-	-	-	-	0
36	Other Income Mix	-	-	-	1'170	-	-	0
360	Records & Other FAI Recognitions	-	-	-	-	-	-	0
361	MSI Rental Incomes (reclassified to 8110 starting 2019)	-	-	-	-	-	-	0
362	Sponsoring & Partnerships	-	-	-	-	-	-	0
363	Sports Subsidies	-	-	-	-	-	-	0
366	Other Income	-	-	-	1'170	-	-	0
38	REDUCTION IN EARNINGS	-	-	-	-	-	-	0

* All figures shown in CHF

FY 2022 – 2024 (ACTUALS, BUDGETS) - EXPENSES

Legal Account	Description	BUDGET 2022	ACTUAL 2022	BUDGET 2023	ACTUAL 2023	BUDGET 2024	Provisional 31.12.2024	GC2024
							ACTUAL 2024	APPROVED BUDGET 2025
	OPERATING EXPENSES & NON-OPERATING RESULTS	4'700	433	800	5'200	2'950	2'245	13'550
4	DIRECT EXPENSES	-	180	-	-	-	-	2'000
46	Expenses for Services	-	-	-	-	-	-	2'000
460	Expenses for FAI Events (Cat1, Cat2, Other)	-	-	-	-	-	-	2'000
6	OTHER OPERATING EXPENSES / DEPRECIATION AND AMORTISATION / FINA	4'700	253	800	5'200	2'950	2'245	11'550
63	INSURANCE	-	253	200	278	250	240	250
65	ADMINISTRATION AND INFORMATION TECHNOLOGY EXPENSES	4'500	-	500	4'922	2'000	2'005	8'500
656	Operating Expenses (non-sport event related)	2'000	-	500	4'922	2'000	2'005	8'500
66	MARKETING AND PR EXPENSES	-	-	-	-	300	-	300
67	OTHER OPERATING EXPENSES	200	-	100	-	400	-	2'500
670	OTHER OPERATING EXPENSES	200	-	100	-	400	-	2'500
800	NON-OPERATING EXPENSES	-	-	-	-	-	-	-
810	NON-OPERATING REVENUES	-	-	-	-	-	-	-
8191	(Allocation) / dissolution of Special Reserves	-	-	-	-	-	-	-
850	EXTRAORDINARY EXPENSES	-	-	-	-	-	-	-
851	EXTRAORDINARY REVENUES	-	-	-	-	-	-	-
860	NONRECURRING EXPENSES	-	-	-	-	-	-	-
861	NONRECURRING REVENUES	-	-	-	-	-	-	-
870	EXPENSES FOR OTHER ACCOUNTING PERIODS	-	-	-	-	-	-	-
871	REVENUES FOR OTHER ACCOUNTING PERIODS	-	-	-	-	-	-	-
	RESULTS	-3'100	-383	-	-4'030	650	-1'635	-9'950